

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
2019-20 SCHOOL FINANCIAL REPORT  
SCHOOL: EVERGLADES ELEMENTARY SCHOOL**

<b>REVENUES</b>	<b>SCHOOL</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	896,773	17.33%	9,909,802	15.43%	3,455,068,063	12.67%
STATE/LOCAL(Excludes Lottery)	4,275,545	82.62%	54,321,727	84.56%	23,794,030,921	87.23%
LOTTERY	2,496	0.05%	6,428	0.01%	2,905,724	0.01%
PRIVATE	0	0.00%	0	0.00%	24,816,286	0.09%
<b>TOTAL</b>	<b>5,174,814</b>	<b>100.00%</b>	<b>64,237,957</b>	<b>100.00%</b>	<b>27,276,820,994</b>	<b>100.00%</b>

  

<b>K-12 OPERATING COSTS</b>	<b>PER FULL-TIME EQUIVALENT STUDENTS</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
TEACHERS (SALARIES/BENEFITS)	4,302	4,230	5,156	2,897,979
OTHER INSTRUCTIONAL PERSONNEL	990	1,036	1,121	666,927
CONTRACTED SERVICES	337	530	228	227,221
SCHOOL ADMINISTRATION	516	526	621	347,388
MATERIALS, SUPPLIES, CAPITAL OUTLAY	303	258	225	** 204,441
FOOD SERVICE	570	504	522	384,075
OPER/MAINT OF PLANT	544	692	1,018	366,361
OTHER SCHOOL LEVEL SUPPORT SERV.	119	150	228	80,422
<b>TOTAL SCHOOL COSTS</b>	<b>7,681</b>	<b>7,926</b>	<b>9,119</b>	<b>5,174,814</b>

  

<b>K-12 ADDITIONAL DETAILED INFORMATION</b>				
TEACHERS (SALARIES/BENEFITS):				
BASIC PROGRAMS	3,739	3,522	4,303	1,543,335
ESOL PROGRAM	3,859	4,411	5,386	367,662
EXCEPTIONAL PROGRAMS	5,959	5,958	7,964	986,982
CAREER EDUCATION PROGRAMS	0	3,475	4,208	0
ADULT PROGRAMS (* NOT FEFP FUNDED)	*	*	*	*

  

<b>MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	65,896	539,544		
COMPUTER HARDWARE & SOFTWARE	21,588	176,759		
OTHER INSTRUCTIONAL MATERIALS	116,957	957,622		
<b>TOTAL</b>	<b>204,441 **</b>	<b>1,673,925</b>		

  

<b>LIBRARY MEDIA MATERIALS</b>	<b>2,701</b>	<b>31,227</b>		
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FOOTNOTE:  
THE COST OF SUBSTITUTE TEACHERS  
INCLUDED IN "SALARIES/BENEFITS"  
IS:

59,890                      820,466